

NATIONAL INSTITUTES OF HEALTH
National Institute of Arthritis and Musculoskeletal and Skin Diseases

Budget Mechanism - Total

MECHANISM	FY 2003 Actual		FY 2004 Final Conference		FY 2005 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
Research Projects:						
Noncompeting	739	\$228,178,000	774	\$253,448,000	702	\$238,864,000
Administrative supplements	(45)	3,205,000	(36)	1,034,000	(36)	2,104,000
Full funded	4	279,000	4	490,000	4	495,000
Single year	238	74,830,000	198	64,123,000	244	79,935,000
Renewal	52	20,593,000	44	17,715,000	53	21,803,000
New	182	53,593,000	151	45,854,000	187	57,450,000
Supplements	4	644,000	3	554,000	4	682,000
Subtotal, competing	242	75,109,000	202	64,613,000	248	80,430,000
Subtotal, RPGs	981	306,492,000	976	319,095,000	950	321,398,000
SBIR/STTR	44	10,781,000	37	11,637,000	37	11,954,000
Subtotal, RPGs	1,025	317,273,000	1,013	330,732,000	987	333,352,000
Research Centers:						
Specialized/comprehensive	37	39,352,000	37	40,892,000	38	42,350,000
Clinical research	0	0	0	0	0	0
Biotechnology	0	0	0	215,000	0	327,000
Comparative medicine	0	0	0	0	0	0
Research Centers in Minority Institutions	0	0	0	0	0	0
Subtotal, Centers	37	39,352,000	37	41,107,000	38	42,677,000
Other Research:						
Research careers	129	14,625,000	136	16,364,000	138	16,959,000
Cancer education	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0
Biomedical research support	0	0	0	10,000	0	12,000
Minority biomedical research support	4	1,122,000	6	1,746,000	6	1,781,000
Other	28	3,095,000	29	3,080,000	30	3,229,000
Subtotal, Other Research	161	18,842,000	171	21,200,000	174	21,981,000
Total Research Grants	1,223	375,467,000	1,221	393,039,000	1,199	398,010,000
Research Training:	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>	
Individual awards	49	2,069,000	56	2,420,000	56	2,470,000
Institutional awards	244	11,319,000	236	12,489,000	240	12,889,000
Total, Training	293	13,388,000	292	14,909,000	296	15,359,000
Research & development contracts (SBIR/STTR)	64 (0)	29,196,000 (0)	60 (0)	22,550,000 (0)	67 (0)	29,561,000 (0)
	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Intramural research	143	47,351,000	133	49,359,000	133	50,804,000
Research management and support	107	20,209,000	103	21,051,000	103	21,644,000
Cancer prevention & control	0	0	0	0	0	0
Construction		0		0		0
Total, NIAMS	250	485,611,000	236	500,908,000	236	515,378,000
(RoadMap Support)		(0)		(1,720,000)		(3,246,000)
(Clinical Trials)		(29,592,000)		(30,400,000)		(31,160,000)